

	<b>Additional Revenue</b>	<b>2013-14 Budget</b>	<b>2013-14 Modified Budget</b>
<b>Additional Revenues</b>			
	<b>Additional</b>	<b>Original Budget</b>	<b>Amended Budget</b>
17-31-1000 Tax Increment Holladay Village	\$39,000.00	\$60,000.00	\$99,000.00
<b>TOTAL</b>	\$39,000.00	\$60,000.00	\$99,000.00
<b>Amendments to R.D.A Expenses</b>			
	<b>Additional</b>	<b>Original Budget</b>	<b>Amended Budget</b>
17-600-561 Payment to RimRock	\$91,000.00	\$0.00	\$91,000.00
17-410-750 Professional Services	\$3,000.00	\$5,000.00	\$8,000.00
17-600-551 Leslie's Bakery		\$3,000.00	\$0.00
<b>TOTAL</b>	\$94,000.00	\$8,000.00	\$99,000.00